



Agenda Item Details

Meeting	Sep 25, 2023 - Regular Meeting	
Category	10. Construction Program/Owner's Representative's Business	
Subject	10.4 TPM Program #6, Task Order #12 - Scope Modification #1, Sales Tax COP Projects, presented by Dr. Bill Smith, Program Director, Facilities Planning, and recommended by the Superintendent for approval.	
Access	Public	
Type	Action	Transfer funds from 3922.7400.0990.9026 Interest to Project Contingency. Then fund from PC per Julie.
Preferred Date	Sep 25, 2023	
Absolute Date	Sep 25, 2023	
Dollar Amount	2,079,118.00	
Budget Source	3922 - COPS Series 2022A	
Recommended Action	Motion to approve TPM Program #6, Task Order #12 - Scope Modification #1, Sales Tax COP Projects, in the amount of \$2,079,118.00 which includes \$30,000 of FF&E, contingent on receipt of the validation letter from CMI.	

Public Content

Approval is requested for TPM Program #6, Task Order #12 - Scope Modification #1, Sales Tax COP Projects, in the amount of \$2,079,118 which includes \$30,000 of FF&E.

This modification covers the addition of Board approved Sales Tax projects at Silver Sands School, Elliott Point Elementary School and Baker School to the current COP Projects. This additional scope was added to the current projects occurring at each site to address other Sales Tax related projects that were originally scheduled to occur at a later date. Additional work was also requested at Crestview High School to create a new classroom and restrooms in the 9th grade hallway.

The work at Silver Sands includes the reconfiguration and reconstruction of the track, design and construction of a new parking lot, parent drop off drive and associated sidewalks and canopies. Also included is new fencing at the track, school perimeter and the parking lot.

The work at Elliott Point includes the installation of a new IP based intercom system for the entire campus, including new classrooms.

The work at Baker School includes the addition of a covered patio at the Multi-Purpose Building that will serve as the Dining Room expansion component of the Sales Tax project list for this school.

For additional information, please contact Dr. Bill Smith, 689-7158.

[TO#12 Scope Mod #1 Cost Comparison.pdf \(28 KB\)](#)

Administrative Content

Motion & Voting