

Jacobs | Titan Sales Surtax Project Update

September 2022

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is complete on the base scope of work for the schools included in Phases 1a and 1b. This work involved the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All Phase 1 schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. All Phase 2 schools were ready for the start of the 2021 school year.

Phase 3 – Phase 3 GMP was approved on July 26, 2021. Work began on July 27, 2021. This Phase included all schools in the District that had not previously been completed. All projects were completed for the start of school in August 2022.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

The GMP for TO#11 was approved at the March 22, 2021 Board Meeting. Work at all four (4) schools (Pryor Middle, Edge Elementary, Mary Esther Elementary and Crestview High) is complete.

Task Order #12 – Sales Surtax COP Eligible Projects

Efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and Classroom/Admin additions and/or renovations at four (4) schools. The GMP was submitted and conditionally approved by the Board at the December 13, 2021 meeting. The COP process and the third-party validation of the GMP was completed and funds were received by the District on February 16, 2022. The bidding phase began in March 2022. The Multipurpose Buildings and classroom additions have been bid to local General Contractors (GCs). Construction at these sites has begun. The first Cafetorium package consisting of two (2) projects has been let to local GCs. The remaining projects will be bid over the course of the next four (4) months, depending on market saturation and material/manpower availability.

Task Order #15 – Gymnasium Flooring Replacement Projects

The Gymnasium Flooring replacement projects included in the Sales Tax project list for Davidson Middle and Lewis K-8 Schools are included in this task order. The scope calls for the existing gymnasium flooring at these schools to be replaced with new hardwood athletic floor systems. The GMP was submitted at the February 28, 2022 Board Meeting and the projects were bid immediately after approval. Work began on May 10, 2022. All projects were completed before the start of the 2022-2023 school year.

Task Order #17 – 2022 Sales Tax Priority Roofing Projects

The GMP for TO#17 was approved at the September 27, 2021 Board Meeting. This task order entails replacement roofing over the classroom wings at Bluewater and Walker Elementary Schools. With the approval of the Pre-GMP by the Board we began design efforts and field investigations at both schools to aid in the GMP development process. Preliminary plans were to install a new Tremco TremLock T-138 standing seam metal roofing over the existing shingle roofs at these schools. This system is ventilated and designed for installation over existing roofing systems. We are still working through the design phase on these projects and will monitor the market to ascertain the best time to proceed with this work.

Task Order #19 – Richbourg Building 12 Renovation Project

The Pre-GMP for TO#19 was approved at the May 9, 2022 Board Meeting. This task order entails the renovation of Building 12 at Richbourg School into usable classroom and staff space. Principal and District scoping meetings are complete and initial field work and design efforts have begun.

Task Order #20 – 2022-2023 Sales Tax Priority Roofing Projects

The Pre-GMP for TO#20 was approved at the May 9, 2022 Board Meeting. This task will address the roofing projects identified as a priority for the next school year. Field investigations and roofing samples have been taken at all schools. Design work is underway and preliminary information has started to come in for a few of the roofs. Projects will be grouped in packages for bidding based on the type of work and location in the County. We are expecting there to be four (4) potential packages.

Task Order #21 – Longwood Elementary Classroom Renovations

The Pre-GMP for TO#21 was approved at the June 27, 2022 Board Meeting. In this effort we will create closed classrooms spaces out of the open concept floorplan that currently exists. We are working to establish the complete scope of the project and will get the AE firms under contract once that is completed. This project is closely tied to reroofing of the school that is included in TO#20.