

Jacobs | Titan Sales Surtax Project Update

July 2022

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is complete on the base scope of work for the schools included in Phases 1a and 1b. This work involved the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All Phase 1 schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. All Phase 2 schools were ready for the start of the 2021 school year and only scope modifications at a few schools remain and will be completed once the material is received.

Phase 3 – Phase 3 GMP was approved on July 26, 2021. Work began on July 27, 2021. This Phase includes all schools in the District that have not previously been completed. There were several schools in this phase that required extensive work to establish a Single Point of Entry that is readily accessible by the public. Two (2) schools with expanded footprints have been completed as of the end of June 2022. Two (2) others have received an extensive renovation to position the entry appropriately on campus, and of those two, one is complete. The other will be complete at the end of July 2022. Summer work is progressing on schedule with active construction currently at 6 schools, with 6 schools substantially complete at this point. All projects will be completed for the start of school in August 2022.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

The GMP for TO#11 was approved at the March 22, 2021 Board Meeting. Work at all four (4) schools (Pryor Middle, Edge Elementary, Mary Esther Elementary and Crestview High) is complete.

Task Order #12 – Sales Surtax COP Eligible Projects

Efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. We immediately met with District Leadership to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and

Classroom/Admin additions and/or renovations at four (4) schools. The GMP was submitted and conditionally approved by the Board at the December 13 meeting. The COP process and the third-party validation of the GMP is complete and funds were received by the District on February 16, 2022. We have completed the major design efforts and the bidding phase began in March 2022. The five (5) Multipurpose Buildings and the first set of classroom additions have been bid to local General Contractors. Construction at some sites has begun. Construction fencing and laydown areas are established at most schools, with only a few sites waiting on portables to be relocated before beginning work. The remaining projects will be bid over the course of the next 6-8 months, depending on market saturation and material/manpower availability.

Task Order #15 – Gymnasium Flooring Replacement Projects

The Pre-GMP for TO#15 was approved at the August 9, 2021 Board Meeting. This allowed design efforts to begin on the Gymnasium Flooring replacement projects included in the Sales Tax project list for Davidson Middle and Lewis K-8 Schools. The existing gymnasium flooring at these schools will be replaced with new hardwood athletic floor systems. The GMP was submitted at the February 28, 2022 Board Meeting and the projects were bid immediately after approval. We issued a contract to the low bidder and work began on May 10, 2022. The floor at Lewis K-8 School is complete, with only ADA ramp installation remaining. The flooring at Davidson Middle will complete in early July. Projects will be completed before the start of the 2022-2023 school year.

Task Order #17 – 2022 Sales Tax Priority Roofing Projects

The GMP for TO#17 was approved at the September 27, 2021 Board Meeting. This task order entails replacement roofing over the classroom wings at Bluewater and Walker Elementary Schools. With the approval of the Pre-GMP by the Board we began design efforts and field investigations at both schools to aid in the GMP development process. Preliminary plans are to install new Tremco TremLock T-138 standing seam metal roofing over the existing shingle roofs at these schools. The system is ventilated and designed for installation over existing roofing systems. We are still working the design phase on these projects and will monitor the metals market to best time the release of this work.

Task Order #19 – Richbourg Building 12 Renovation Project

The Pre-GMP for TO#19 was approved at the May 9, 2022 Board Meeting. This task order entails the renovation of Building 12 at Richbourg School into usable classroom and staff space. Principal and District scoping meetings have been completed and initial field work and preliminary design efforts have begun.

Task Order #20 – 2022-2023 Sales Tax Priority Roofing Projects

The Pre-GMP for TO#20 was approved at the May 9, 2022 Board Meeting. This task will address the roofing projects identified as a priority for the next school year. Field investigations and roofing samples have been taken at some of the schools with the rest to be completed by mid-July. Projects will be grouped in packages for bidding based on the type of work and location in the County. We are expecting there to be four (4) potential packages.

Task Order #21 – Longwood Elementary Classroom Renovations

The Pre-GMP for TO#21 was approved at the June 27, 2022 Board Meeting. In this effort we will create closed classrooms spaces out of the open concept floorplan that currently exists. We are working to establish the complete scope of the project and will get the AE firms under contract once that is completed.