

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CAPITAL OUTLAY SALES TAX EXPENDITURES  
ALL EXPENDITURES TO DATE  
MARCH 1, 2022**

<b>T/O</b>	<b>PROJECT NAME</b>	<b>FY 2021 EXPENDITURES</b>	<b>FY 2022 EXPENDITURES</b>	<b>TOTAL EXPENDITURES</b>
N/A	BLUEWATER PLAYGROUND EQUIPMENT REPLACEMENT	\$ -	\$ 97,645.94	\$ 97,645.94
2	SCHOOL SECURITY UPGRADE - PHASES 2 & 3	4,088,843.33	5,675,714.31	9,764,557.64
11	ROOFING REPLACEMENT	2,385,864.28	1,580,675.14	3,966,539.42
12	DW - SALES TAX CONTRUCTION	53,833.48	1,913,550.12	1,967,383.60
15	GYM FLOOR REPLACEMENT	-	373.94	373.94
17	ROOF REPLACEMENT	-	465.96	465.96
<b>TOTAL - DISTRICT PROJECTS</b>		<b>6,528,541.09</b>	<b>9,268,425.41</b>	<b>15,796,966.50</b>
<b>CHARTER SCHOOLS</b>				
9700	DESTIN HIGH SCHOOL	-	151,270.00	151,270.00
9800	OKALOOSA ACADEMY	58,035.33	130,449.30	188,484.63
9805	NWFSC COLLEGIATE HIGH SCHOOL	-	-	-
9807	LIZA JACKSON PREPARATORY SCHOOL	202,978.50	671,978.46	874,956.96
<b>TOTAL - CHARTER SCHOOLS</b>		<b>261,013.83</b>	<b>953,697.76</b>	<b>1,214,711.59</b>
<b>TOTAL - DISTRICT PROJECTS &amp; CHARTER SCHOOLS</b>		<b>\$ 6,789,554.92</b>	<b>\$ 10,222,123.17</b>	<b>\$ 17,011,678.09</b>