

Jacobs | Titan Sales Surtax Project Update

March 2022

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is complete on the base scope of work for the schools included in Phases 1a and 1b. This work involved the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All Phase 1 schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. Work is complete with only a few minor punch list items and gate access controls to be installed at a few sites. All Phase 2 schools were ready for the start of school and only scope modifications at a few schools remain and will be completed once the material is received.

Phase 3 – Phase 3 GMP was approved on July 26, 2021. Work began on July 27, 2021. This Phase includes all schools in the District that have not previously been completed. There are several schools in this phase that require extensive work to establish a Single Point of Entry that is readily accessible by the public. Two (2) schools will have expanded footprints to accomplish this task while two (2) others will undergo an extensive renovation to position the entry appropriately on campus. Work is progressing on schedule with active construction currently at more than 5 schools, with 3 schools substantially complete at this point. All projects will be completed for the start of school in August 2022.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

The GMP for TO#11 was approved at the March 22, 2021 Board Meeting. Work at all four (4) schools (Pryor Middle, Edge Elementary, Mary Esther Elementary and Crestview High) is complete.

Task Order #12 – Sales Surtax COP Eligible Projects

Pre-GMP efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. We immediately met with District Leadership to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and

Classroom/Admin additions and/or renovations at four (4) schools. We are completing soil sampling and geotechnical reports for every site to assist with foundation design. The GMP was submitted and conditionally approved by the Board at the December 13 meeting. The COP process and the third-party validation of the GMP is complete and funds were received by the District on February 16, 2022. We are continuing with the remaining design efforts and the bidding phase has begun. The five (5) Multipurpose Buildings are out for bidding to local General Contractors now with bids expected in Early March. Construction on these sites will begin immediately after contract award. The remaining projects will be bid over the course of the next 10-12 months, depending on market saturation and material/manpower availability.

Task Order #15 – Gymnasium Flooring Replacement Projects

The Pre-GMP for TO#15 was approved at the August 9, 2021 Board Meeting. This allowed design efforts to begin on the Gymnasium Flooring replacement projects included in the Sales Tax project list for Davidson Middle and Lewis K-8 Schools. The existing gymnasium flooring at these schools will be replaced with new hardwood athletic floor systems. We have gathered input from each school, completed the designs and submitted the GMP for approval at the February 28, 2022 Board Meeting.

Task Order #17 – 2022 Sales Tax Priority Roofing Projects

The GMP for TO#17 was approved at the September 27, 2021 Board Meeting. This task order entails replacement roofing over the classroom wings at Bluewater and Walker Elementary Schools. With the approval of the Pre-GMP by the Board we began design efforts and field investigations at both schools to aid in the GMP development process. Preliminary plans are to install new Tremco TremLock T-138 standing seam metal roofing over the existing shingle roofs at these schools. The system is ventilated and designed for installation over existing roofing systems. We are still working the design phase on these projects and will monitor the metals market to best time the release of this work.