

# Jacobs | Titan Sales Surtax Project Update

December 2021

## Task Order #2 – School Security Projects

**Phase 1a & 1b Schools** – Work is complete on the base scope of work for the schools included in Phases 1a and 1b. This work involved the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All Phase 1 schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

**Phase 2** – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. Work is complete with only a few minor punch list items and gate access controls to be installed at a few sites. All Phase 2 schools were ready for the start of school and only scope modifications at a few schools remain and will be completed once the material is received.

**Phase 3** – Design work for the schools in Phase 3 is complete and the GMP was approved by the Board on July 26, 2021. Work began on July 27 on the Phase 3 schools. This Phase includes all remaining schools in the District that have not previously been completed. There are several schools in this phase that require extensive work to establish a Single Point of Entry that is readily accessible by the public. Two (2) schools will have expanded footprints to accomplish this task while two (2) others will undergo an extensive renovation to position the entry appropriately on campus. All projects will be completed for the start of school in August 2022. Work is progressing on schedule with active construction currently at more than 8 schools.

## Task Order #11 – 2021 Sales Tax Priority Roofing Projects

The GMP for TO#11 was approved at the March 22, 2021 Board Meeting. We have completed the work on the classroom wings at the first school, Edge Elementary. The roof work at Pryor Middle School (Gymnasium and Locker Building) and Mary Esther Elementary School is also complete. Work at Crestview High School (Auditorium, Gymnasium and Building 8C roofs) is progressing with Building 8C and the Gymnasium roof complete with cap sheet and metal work. The Auditorium tear-off work began a few weeks ago and will be the last section completed. The Auditorium roof should be complete by the end of January.

### **Task Order #12 – Sales Surtax COP Eligible Projects**

Pre-GMP efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. Upon approval, we immediately met with District Leadership to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and Classroom/Admin additions and/or renovations at four (4) schools. We developed site plans for each campus showing the proposed location of each building and supporting work. We met with the Principals and incorporated their feedback and revised designs as appropriate. Our locally contracted Architectural and Engineering firms proceeded with the formal design efforts to develop construction drawings and specifications that meet the requirements of the projects. We are completing soil sampling and geotechnical reports for every site to assist with foundation design. The GMP will be submitted to the Board for approval at the December 13 meeting so that the District can proceed with the COP process.

### **Task Order #15 – Gymnasium Flooring Replacement Projects**

The Pre-GMP for TO#15 was approved at the August 9, 2021 Board Meeting. This allowed design efforts to begin on the Gymnasium Flooring replacement projects included in the Sales Tax project list for Davidson Middle and Lewis K-8 Schools. The existing gymnasium flooring at these schools will be replaced with new hardwood athletic floor systems. We have gathered input from each school and are proceeding with designs and will submit a GMP for approval in early 2022.

### **Task Order #17 – 2022 Sales Tax Priority Roofing Projects**

The GMP for TO#17 was approved at the September 27, 2021 Board Meeting. This task order entails replacement roofing over the classroom wings at Bluewater and Walker Elementary Schools. With the approval of the Pre-GMP by the Board we began design efforts and field investigations at both schools to aid in the GMP development process. Preliminary plans are to install new Tremco TremLock T-138 standing seam metal roofing over the existing shingle roofs at these schools. The system is ventilated and designed for installation over existing roofing systems.