

Jacobs | Titan Sales Surtax Project Update

October 2021

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is complete on the base scope of work for the schools included in Phases 1a and 1b. This work involved the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All Phase 1 schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. Work is complete with only a few minor punch list items and gate access controls to be installed at a few sites. All Phase 2 schools were ready for the start of school and only scope modifications at a few schools remain and will be completed once the material is received.

Phase 3 – Design work for the schools in Phase 3 is complete and the GMP was approved by the Board on July 26, 2021. Work began on July 27 on the Phase 3 schools. This Phase includes all remaining schools in the District that have not previously been completed. There are several schools in this phase that require extensive work to establish a Single Point of Entry that is readily accessible by the public. Two (2) schools will have expanded footprints to accomplish this task while two (2) others will undergo an extensive renovation to position the entry appropriately on campus. All projects will be completed for the start of school in August 2022.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

The GMP for TO#11 was approved at the March 22, 2021 Board Meeting. We have completed the work on the classroom wings at the first school, Edge Elementary. The roof at Pryor Middle School (Gymnasium and Locker Building) is complete with the final inspection and punch list development scheduled for next week. Work at Crestview High School (Auditorium, Gymnasium and Building 8C roofs) has begun with Building 8C and the Gymnasium roof completely demolished and dried in. Cap sheet and metal work will begin shortly on Building 8C. The Auditorium tear-off work will commence in the next few weeks and will be the last section completed. At the conclusion of the school year last June, we started demolition of the existing roofs at the Main Building of the Mary Esther Elementary School Campus. The demolition work was completed over the Summer and was immediately followed by the installation of the new Tremco roofing. The new roof is approximately 95% complete with only minor metal work and the entry roof replacement to be completed. All roofing projects will be completed in the Fall.

Task Order #12 – Sales Surtax COP Eligible Projects

Pre-GMP efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. Upon approval, we immediately met with District Leadership to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and Classroom/Admin additions and/or renovations at four (4) schools. We have developed preliminary site plans for each campus showing the proposed location of each building and supporting work. **We've met with Principals to discuss the plans and are incorporating their feedback and revising designs as appropriate. We have contracted with local Architectural and Engineering firms who are proceeding with the formal design efforts to develop construction drawings and specifications that meet the requirements of the projects. We are completing soil sampling and geotechnical reports for every site to assist with foundation design. We are expecting a GMP to be submitted to the Board in the December time frame so that the District can proceed with the COP process.**

Task Order #15 – Gymnasium Flooring Replacement Projects

The Pre-GMP for TO#15 was approved at the August 9, 2021 Board Meeting. This allowed design efforts to begin on the Gymnasium Flooring replacement projects included in the Sales Tax project list for Davidson Middle and Lewis K-8 Schools. The existing gymnasium flooring at these schools will be replaced with new hardwood athletic floor systems. We are gathering data from each school and will proceed with a GMP submission once designs are complete and approved.

Task Order #17 – 2022 Sales Tax Priority Roofing Projects

The GMP for TO#17 was approved at the September 27, 2021 Board Meeting. This task order entails replacement roofing over the classroom wings at Bluewater and Walker Elementary Schools. With the approval of the Pre-GMP by the Board we have begun design efforts and field investigations at both schools to aid in the GMP development process. Preliminary plans are to install new Tremco TremLock T-138 standing seam metal roofing over the existing shingle roofs at these schools. The system is ventilated and designed for installation over existing roofing systems.