

Jacobs/Titan Sales Surtax Project Update

June 2021

(Updates from previous report highlighted in red)

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is essentially complete on the base scope of work for the schools included in Phases 1a and 1b. This work was comprised of the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that work with the single point of entry to create a functional, safe and efficient campus. All schools have been trained on the use of the new tools and devices and are operating with their new systems. (COMPLETED PRIOR TO SALES SURTAX)

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. **Work is approximately 80% complete. Final shipment of Chain link fencing material has been received and installation work started at the remaining Phase 2 schools. Aluminum fencing installation is complete. Work has begun on all the schools that required Summer break** so as not to disrupt operations during the school year. All projects will be complete in the fall.

Phase 3 – Design work for the schools in Phase 3 **is complete**. Once the final designs are approved by District Security Committee we will proceed towards developing a Guaranteed Maximum Price (GMP) for submission to the Board in July. Phase 3 includes all remaining schools in the District that have not previously been completed.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

Design work was completed for the four (4) schools included in this task and the GMP was approved at the March 22, 2021 Board Meeting. Bids were received from pre-qualified roofing contractors and we executed contracts with two (2) firms to complete the work. **We have completed the work on the classroom wings at the first school, Edge Elementary. The tear-off at the next school, Pryor Middle (Gymnasium and Locker Building) is 60% complete.** Work at Crestview High School (Auditorium, Gymnasium and Building 8C roofs) will begin after the Pryor Middle work is completed. **At the conclusion of the school year, we started demolition of the existing roofs at the Main Building of the Mary Esther Elementary School Campus.** This demolition work will be performed over the duration of the Summer and will be immediately followed by the installation of the new Tremco roofing once demolition is complete. All roofing projects will be completed in the Fall.

Task Order #12 – Sales Surtax COP Eligible Projects

Pre-GMP efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. Upon approval, we immediately met with District Leadership to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and Classroom/Admin additions and/or renovations at five (5) schools. We have developed preliminary site plans for each campus showing the proposed location of each building and supporting work. We've met with all Principals to discuss the plans and are incorporating their feedback or revising designs as appropriate. **We have contracted with local Architectural firms who are proceeding with the formal design efforts and have engaged local Engineers in the process to develop construction drawings and specifications that meet the requirements of the projects.**