

Jacobs | Titan Sales Surtax Project Update

March 2021

Task Order #2 – School Security Projects

Phase 1a & 1b Schools – Work is essentially complete on the base scope of work for the schools included in Phases 1a and 1b. This work was comprised of the creation of a single point of entry at each campus with a hardened vestibule complete with access control and video monitoring systems. A major component of these projects is the installation of new fencing and gates, both manual and automated, that works with the single point of entry to create a functional, safe and efficient campus. All schools have been trained on the use of the new tools and devices and are operating with their new systems. These projects were approved, funded and completed prior to the passing of the ½ cent sales tax.

Phase 2 – Phase 2 was approved on January 25, 2021 and construction began immediately upon Board approval. Work is approximately 30% complete. Chain link fencing material is starting to be received that will allow us to complete more schools within the next few months. Aluminum fencing is already on site and is being installed. A few of the schools in this phase will be completed over the Summer so as not to disrupt operations during the school year. All projects will be complete in the fall.

Phase 3 – Design work for the schools in Phase 3 is progressing with completion expected in early April. Once the final designs are approved by District Security Committee we will proceed towards developing a Guaranteed Maximum Price (GMP) for submission to the Board. Phase 3 includes all remaining schools in the District that have not previously been completed. We are working with the District Finance Team to proceed with a plan for completion that will meet the current cashflow plan for this budget year.

Task Order #11 – 2021 Sales Tax Priority Roofing Projects

Design work is complete for the four (4) schools included in this task and the GMP was approved at the March 22, 2021 Board Meeting. We are now working to get roofing contractors under contract. Once they are contracted we will start the tear-off and replacement of the roofing at the first two (2) schools; Pryor Middle (Gymnasium and Locker Building) and Edge Elementary Classroom Ramps. Once the work is complete at these schools, we will move to Crestview High School to begin the work on the Auditorium, Gymnasium and Building 8C roofs. During the summer we will perform demolition of the existing roofs at the Main Building of the Mary Esther Elementary School Campus followed immediately by the installation of the new Tremco roofing once demolition is complete. All roofing projects will be completed in the Fall.

Task Order #12 – Sales Surtax COP Eligible Projects

Pre-GMP efforts began officially upon approval of the Pre-GMP at the February 22, 2021 Board Meeting. We have met with District Leadership over the past few weeks to plan the scope of work at the different campuses. The projects eligible for funding via Certificate of Participation (COP) funding are; New Cafetorium Buildings at six (6) campuses and two (2) cafeteria expansion projects, New Multipurpose Buildings at five (5) campuses with one multipurpose renovation project, and Classroom/Admin additions and/or renovations at five (5) schools. We have developed preliminary site plans for each campus showing the proposed location of each building and supporting work. We've met with all Principals to discuss the plans and are incorporating their feedback or revising designs as appropriate. Once the site plans are approved, we will proceed with formal design efforts and will engage local Architects and Engineers in the process to develop construction drawings and specifications that meet the requirements of the projects.