

**Digital Classrooms Plan
Requested Adjustments
Sept 6, 2017**

Funding Strip	Balance as of 9/6/17	Requested Adjustment	Resulting Balance as of 9/6/17	Notes
1010.6400.0510.9022.5150	\$ 90,000.00	\$ (90,000.00)	\$ -	No longer hiring Tech Coach (90,000 was placed in 0510 by Finance; this was for a tech coach position and supplies (Bd Approved change 6/2017)
1010.5100.0681.9022.5150	\$ 116,968.22	\$ (116,968.22)	\$ -	Fiber junctions - did not pursue (Bd approved change 6/2017)
1010.5100.0644.9022.5150	\$ 116,931.00	\$ (116,931.00)	\$ -	Initially placed in this funding strip by Finance although funds were for CB support. There appears to be enough in Chromebook support (project 0357) to cover Chromebooks purchased with DCP funds (see below).
1010.5100.0357.9022.5150	\$ 81,606.00	\$ 2,094.00	\$ 83,700.00	Support for 450 Chromebooks purchased through DCP for 31 remaining months. The cost for 450 devices X \$6/months X 31 months = \$83,700 (balance of support cost per Dustin Keith)
1010.5100.0365.9022.5150	\$ 132,664.05	\$ 321,805.22	\$ 454,469.27	ClassLink for 2017-18 at \$107,000 ; 2018-2019 at \$110,000 (est) . Raptor chk in/visitor/volunteer for 2017-18 at \$83,600 (est. \$56,000 for scanners and printers and \$17,000 for annual subscription); 2018-2019 at \$17,000 and 2019-2020 at \$17,000 . School Info App for 2017-2018 at \$17,100 and 2018-2019 at \$18,000 (est.)* Learning.com for 2017-2018 at \$62,000 . TOTAL = \$431,700. (Leaves \$22,769.27 for possible overages/contingencies)
Total of impacted projects	\$ 538,169.27	\$ -	\$ 538,169.27	

*Expenditures of this type have been approved by DOE with funds received through 2016-2017.